

MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, December 12, 2023

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Treasurer's Report

Sheriff's Report

Planning Commission – Quarterly

Budget Committee

Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

Old Business:

New Business:

- 1 Ordinance – Sales Tax Road Department - Appropriation – Sponsored by Justice Nickels, White, Reed, Hutching and Brigham
- 2 Ordinance – 2024 Budget & Numbers & Comp – Sponsored by the Budget Committee
Citizens Wanting to Speak on this Particular Ordinance
Suzy McVey – Sponsored by Justice Hutching
Cassandra Meyer – Sponsored by Justice Brigham
Amy Brown – Sponsored by Justice Reed
Curt Bryant – Sponsored by Justice White
Olivia Angelina – Sponsored by Justice White
- 3 Ordinance – OEM Generator – Appropriation – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 4 Ordinance – White River Baptist Disaster Relief Team – ARPA Request – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 5 Ordinance – Palette Art League – ARPA Request – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 6 Ordinance – Marion County 4-H – ARPA Request – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 7 Ordinance – Election – Reimbursement – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 8 Appointments
- 9 Announcements
- 10 Presentation

MARION COUNTY QUORUM COURT MINUTES

November 14, 2023

The Marion County Quorum Court held their monthly meeting beginning at 6 p.m. on November 14, 2023.

Judge Stumph presided over the meeting and all Justices were present with the exception of Justice McCalla. Sheriff Alexander gave the invocation and Justice Vancuren led the Pledge.

The September minutes were approved.

The Treasurer's report and the Sheriff's report were verbally given. During the Law Enforcement reports Sheriff Alexander commented that they have gotten a Fleet Card for Walmart and Casey's with a 15% discount. They are in negotiations for a price of bulk fuel with Tri-Star.

The Planning Commission reported that they have had a discussion regarding a new subdivision.

Old Business:

New Business:

A motion to suspend the rules and place the Election Commission ordinance first on the agenda was made by Justice Reed and seconded by Justice Nickels. The motion passed unanimously.

The motion to read by title only was made by Justice Vancuren and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2023-135 – Election Commission – Hourly Rate – Sponsored by Justices Nickels, Reed, Hutching and Brigham. This ordinance would allow the Election Commission to receive an hourly wage for performing election -related tasks outside of a public meeting or training. The motion to adopt was made by Justice Reed and seconded by Justice Shipman. After much discussion it was decided that the title of the ordinance was incorrect and needed to be fixed before coming back to the budget committee. The vote to adopt was taken and the motion failed with Justice Nickels, Reed, Hutching, and Shipman voting in favor of the ordinance and Justices Scrima, Vancuren, White and Brigham voting against it.

received
11/27/23 10:40 pm

Ordinance 2023-136 – Judge’s Office – Transfer – Road Department – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham. This ordinance transfers funds from Fund 1801 Sales Tax Road Department to Fund 2000 – Road Department in the amount of \$300,000 to cover anticipated expenses. The motion to adopt was made by Justice Reed and seconded by Justice Shipman. The motion passed unanimously.

Ordinance 2023-137 – Judge’s Office – Transfer – Gas Purchases – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham. This ordinance transfers \$4952.86 from Courthouse Maintenance, Office of Emergency Services, Sales Tax Solid Waste, Marion County 911, Coroner and Sales Tax Road Fund to cover gas purchases at the Road Shop fuel tank. The motion to adopt was made by Justice Reed and seconded by Justice Hutching. The motion passed unanimously.

Ordinance 2023-138 – Treasurer’s Office – Appropriation – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham. This ordinance transfers \$409.00 from Small Equipment to General Supplies for two invoices that were paid in 2023 for expenses incurred in 2022. The motion to adopt was made by Justice Hutching and seconded by Justice Reed. The motion passed unanimously.

Ordinance 2023-139 – Clerk’s Office – Millage – Sponsored by Justices Nickels, White, Reed Hutching and Brigham. This is the annual Millage ordinance there were no changes from previous years. The motion to adopt was made by Justice Reed and seconded by Justice White. The motion pass unanimously.

Ordinance 2023-140 – Clerk’s Office – Appropriation – Sponsored by Justice Nickels, Reed, White, Hutching and Brigham. This ordinance appropriates money from the County General Fund into advertising and publication and into Part Time Salaries and Social Security for the Quorum Court. The motion to adopt was made by Justice Reed and seconded by Justice White. The motion passed unanimously.

Judge Stumph appointed Scott D. Haas to the Rea Valley Fire Protection District to finish a five year term that ends on December 31, 2025. The motion to raitify was made by Justice Scrima and seconded by Justice Nickels. The motion passed unanimously.

Linda Vincent with Have a Heart Pet Shelter thanked the Quorum Court for the \$47,000. She stated that all the new equipment was in place and they were planning on having spay and neuter clinic four day a month.

Reverand Mike Ellis with Landmark United Pentecostal Church invited the members of the court and people in the gallery to come to the open house.

The meeting was adjourned.

Approved: _____
Jason Stumph, County Judge

Date: _____

Attest: _____
Dawn Moffet, County & Circuit Clerk

**MARION COUNTY TREASURER
OCTOBER QUORUM COURT REPORT FOR SEPTEMBER 2023**

	2023	2022	Difference	% Change
9/30 TOTAL BALANCE ALL FUNDS	10,715,996	10,064,071	651,925	6.48%
County General Fund 1000	2,355,000	1,586,103	768,897	48.48%
Road Dept Total Balance	2,156,123	1,960,010	196,112	10.01%
Primary Road Fund 2000	821,160	1,135,478	(314,318)	-27.68%
Sales Tax Fund 1801	1,155,078	772,691	382,386	49.49%
Fuel Tax Fund 2003	179,885	51,841	128,044	246.99%

TOTAL BALANCE ALL FUNDS AS OF TODAY, OCTOBER 10 **11,888,171**

FEMA - No revenues anticipated at this time.

September Sales Tax Revenue (August collections disbursed to County in September)	2023	2022	Difference	% Change
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1% Sales & Use Tax	147,796	151,503	(3,707)	-2.45%
.25 Jail Maintenance Tax	53,475	54,817	(1,342)	-2.45%
.50 Jail Bond Tax	106,951	109,633	(2,682)	-2.45%

YEAR TO DATE SALES TAX	2023	2022	Difference	% Change
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1% Sales & Use Tax	1,229,755	1,195,446	34,309	2.87%
.25 Jail Maintenance Tax	444,948	432,529	12,419	2.87%
.50 Jail Bond Tax	889,896	865,058	24,838	2.87%

Respectfully Submitted,

Susann Crespino

received
11/14/23 11:10 am

**MARION COUNTY TREASURER
NOVEMBER QUORUM COURT REPORT FOR OCTOBER 2023**

	2023	2022	Difference	% Change
10/31 TOTAL BALANCE ALL FUNDS	10,717,346	10,587,281	130,065	1.23%
County General Fund 1000	2,389,400	1,656,250	733,150	44.27%
Road Dept Total Balance	2,203,398	2,046,784	156,614	7.65%
Primary Road Fund 2000	834,645	1,185,150	(350,505)	-29.57%
Sales Tax Fund 1801	1,177,052	799,407	377,645	47.24%
Fuel Tax Fund 2003	191,701	62,227	129,474	208.07%

TOTAL BALANCE ALL FUNDS AS OF TODAY, NOVEMBER 14 _____

FEMA - No revenues anticipated at this time.

October Sales Tax Revenue (September collections disbursed to County in October)	2023	2022	Difference	% Change
1% Sales & Use Tax	137,158	146,692	(9,534)	-6.50%
.25 Jail Maintenance Tax	49,626	53,076	(3,450)	-6.50%
.50 Jail Bond Tax	99,253	106,152	(6,899)	-6.50%
YEAR TO DATE SALES TAX	2023	2022	Difference	% Change
1% Sales & Use Tax	1,366,913	1,342,138	24,775	1.85%
.25 Jail Maintenance Tax	494,574	485,605	8,969	1.85%
.50 Jail Bond Tax	989,150	971,211	17,939	1.85%

Respectfully Submitted,

Susann Crespino

received
11/14/23 11:10 am

**MARION COUNTY TREASURER
DECEMBER QUORUM COURT REPORT FOR NOVEMBER 2023**

	2023	2022	Difference	% Change
11/30 TOTAL BALANCE ALL FUNDS	11,159,707	10,064,065	1,095,642	10.89%
County General Fund 1000	2,591,490	1,587,302	1,004,188	63.26%
Road Dept Total Balance	2,259,142	1,960,010	299,132	15.26%
Primary Road Fund 2000	1,164,222	1,135,478	28,744	2.53%
Sales Tax Fund 1801	892,896	772,691	120,205	15.56%
Fuel Tax Fund 2003	202,024	51,841	150,183	289.70%

TOTAL BALANCE ALL FUNDS AS OF TODAY, DECEMBER 12 _____

FEMA - No revenues anticipated at this time.

November Sales Tax Revenue	2023	2022	Difference	% Change
(September collections disbursed to County in October ^{November})				
1% Sales & Use Tax	139,234	141,091	(1,857)	-1.32%
.25 Jail Maintenance Tax	50,377	51,049	(672)	-1.32%
.50 Jail Bond Tax	100,755	102,098	(1,343)	-1.32%

YEAR TO DATE SALES TAX	2023	2022	Difference	% Change
1% Sales & Use Tax	1,506,147	1,483,229	22,918	1.55%
.25 Jail Maintenance Tax	544,952	536,655	8,297	1.55%
.50 Jail Bond Tax	1,089,953	1,073,310	16,643	1.55%

Respectfully Submitted,

Susann Crespino

received
12/4/23 12:58

ASSESSOR'S REPORT NOVEMBER 2023

County Permits

Sch. Dist.	Full Est. Amt	Deeds Worked (Nov)	137
1-Ozark Mountain	\$400,000	Year to Date Deeds	1822
17-Marshall	NA		
26-Flippin Rural	\$227,000		
4-Yellville-Summit Rural	\$1,199,000		
MH9-Mountain Home	\$100,000		
Total	\$1,926,000		

City Permits

Sch. Dist.	Full Est. Amt	Personal Prop (Changes)	
1P-Pyatt	n/a	New Accounts	63
26B-Bull Shoals	n/a		
26F-Flippin	n/a		
4LH-Lead Hill	n/a		
4S-Summit	n/a		
4Y-Yellville	1 PERMIT NO AMOUNT		
Total			

Business' Opened

N/A

FUN FACT

There was 31 new accounts open
from different states just in November!

Business' Closed

N/A

Top 5 (Total Per Year)

1) Texas	70
2) Missouri	47
3) Illinois	24
4) Louisiana	16
5) Arizona/California	14

Respectfully submitted,
Tonya Eppes, Assessor

received
10/1/23 3:11 pm

Carla Purdome
Marion County Collector

November 2023

November 2023

Current Taxes Collected	\$ 0.00	\$ 0.00
Delinquent Personal Property	\$ 111,342.66	\$ 42,419.00
Delinquent Real Estate	\$ 175,793.34	\$ 59,987.96
TOTAL COLLECTED (includes CC)	\$ 287,136.00	\$102,406.96

received
12/4/23 10:45 am

9

MARION COUNTY
DELINQUENT PAYMENT REPORT
FOR PAYMENTS IN A CLOSED BATCH 01/01/2023 - 11/30/2023

YEAR	BUSINESS	COUNT	PERSONAL	COUNT	REAL ESTATE	COUNT	TOTALS	
1999	0.00	0	8.26	1	0.00	0	8.26	1
2003	0.00	0	29.96	1	0.00	0	29.96	1
2005	0.00	0	82.75	2	0.00	0	82.75	2
2006	0.00	0	81.09	2	0.00	0	81.09	2
2007	0.00	0	26.42	1	0.00	0	26.42	1
2008	0.00	0	180.07	1	0.00	0	180.07	1
2009	0.00	0	0.00	0	62.95	2	62.95	2
2010	0.00	0	112.70	2	0.00	0	112.70	2
2011	0.00	0	55.91	2	0.00	0	55.91	2
2012	0.00	0	156.50	2	0.00	0	156.50	2
2013	0.00	0	252.83	4	34.50	1	287.33	5
2014	652.27	1	258.13	3	0.00	0	910.40	4
2015	0.00	0	359.75	6	0.00	0	359.75	6
2016	0.00	0	338.26	5	34.50	1	372.76	6
2017	73.55	1	1,260.12	7	25.00	1	1,358.67	9
2018	0.00	0	2,268.07	18	43.00	2	2,311.07	20
2019	0.00	0	1,828.68	26	174.30	6	2,002.98	32
2020	0.00	0	4,265.44	53	10,005.40	25	14,270.84	78
2021	18,255.36	33	168,106.85	1,088	262,212.40	830	448,574.61	1,951
2022	53,454.62	7	58,795.91	276	179,018.39	267	291,268.92	550
20 YEAR(S)	72,435.80	42	238,467.70	1,500	451,610.44	1,135	762,513.94	2,677

received
12/4/23 10:45am



Marion County Office of Emergency Management
491 Hwy 62 - West
Yellville, Ar. 72687
Phone: (870) 449 – 5800 Mobile: (870) 736 – 6334
Email: mcoem@yelcot.net
Web: www.marioncounty.arkansas.gov
Chief Jim Kuchenbecker (Ret.)
Director

TO: The Honorable Jason Stumph – Marion County Judge
The Honorable Members of the Marion County Quorum Court

FROM: Jim Kuchenbecker – Director Marion County OEM

DATE: November 9th, 2023

RE: November 2023 Monthly OEM Report

Please find for your review and deliberation the monthly report for the Marion County Office of Emergency Management. Should you have any questions specific to any of the following items please do not hesitate to ask.

- We are continuing to have a weekly ZOOM meeting with A.T. & T. personnel to plan and move forward with our NEXTGEN 911. We anticipate that this process be completed by the end of the year.
- We have received tentative approval from the budget committee for our FY 2024 OEM Budget. The FY 2024 budget is coming in approximately 4 % less than the approved, amended FY 2023 budget without any service cuts.
- Wednesday, 18 OCT 23, we attended a Tabletop exercise / planning meeting that covered the April 2024 Solar Eclipse.
- 4 new addresses and 15 signs were completed.

Respectfully submitted,

Jim Kuchenbecker
Director - Marion County O.E.M

received
11/9/23 8:54am



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

**MARION COUNTY SHERIFF'S OFFICE
& DETENTION CENTER
FOR
November 2023**

MEETING DATE:

**December 12, 2023
6:00 PM**

Respectfully submitted,

Gregg L. Alexander, Sheriff





GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

Current Jail Count as of: **11/30/23**

Total Detention Center Inmates: **37**

Marion County (males):	20
Marion County (females):	4
309s (males):	2
DOC inmates (males):	7
DOC Inmates (females):	3
Inmates Housed for other Counties:	1

Bookings: **46**

CIRCUIT COURT COLLECTIONS: \$	16,221.00
CIRCUIT COURT RESTITUTIONS: \$	4,197.09
DISTRICT COURT COLLECTIONS: \$	5,967.63

	WARRANTS	AMOUNT
TOTAL WARRANTS:	46	\$ 109,629.00
CASH ONLY	18	\$ 20,324.00
NO BOND	13	\$ -
CASH/PRO	15	\$ 89,305.00
READ ONLY/OR	0	\$ -

WARRANTS ISSUED BY AGENCY:	46
MC DISTRICT COURT	24
CIRCUIT COURT	12
CITY OF FLIPPIN	2
CITY OF YELLVILLE	8
CITY OF BULL SHOALS	0

Total Hours for required Court Bailiff(s):	78
Total Hours for required Court Bailiff(s) (Last Month):	45

Total Hours for Transport Services:	46 hrs, 25 minutes
Total Hours for Transport Services (Last Month):	58 hrs, 19 minutes



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

**MONTHLY ACTIVITY REPORT
DETENTION CENTER
November 2023**

ACTIVITY CATEGORY	MONTHLY TOTALS
SEX OFFENDERS IN COUNTY	81
SEX OFFENDERS UPDATES	18
AVERAGE DAILY POPULATION	34
HIGH POPULATION COUNT	37
LOW POPULATION COUNT	30
PROFIT FROM COMMISSARY	\$1,283.49
NUMBER OF MEALS SERVED	3,015
TOTAL COST OF MEAL	\$3,910.36
AVERAGE COST PER MEAL	\$1.30
MEDICAL EXPENSES	\$0.00
DRUG EXPENSES	\$6,616.82
Reimbursements for State Inmates	
DEPARTMENT OF CORRECTIONS *	\$14,740.00

REMARKS:

Waiting on ADC Reimbursement - October

Inmate Medical Reimbursement received:

Baxter County (Oct)	\$	334.40
ADC (Waiting on Sep/Oct Prescriptions)	\$	-
	\$	334.40



GREGG L. ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

REPORT MONTH/YEAR: **November 2023**

PATROL DIVISION (COUNTY)

CRIMINAL ARRESTS	
Felony Charges	4
# Persons Arrested	3
Misdemeanor Charges	4
# Persons Arrested	4
Total Charges:	8
Total Arrested:	7

TRAFFIC	
DWI/DUI	
Speed	
Reckless Driving	
Other Violation	44
Total:	44

CALLS TO SERVICE	
Burglary	3
Call to Service	57
Call to Service with Report	15
Civil Paper Service	20
Domestic	5
Follow-up on Report	5
Unwanted Persons	3
Unwanted Livestock	
Welfare Check	8
Total:	116

JUVENILE ARRESTS	
Felony	
Misdemeanor	
Total:	

PHYSICAL ARRESTS	7
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MILEAGE	
Total Miles for Month	23,406
Gallons of Fuel	1,615
MPG	14.49
Fuel Cost	\$2.64 \$4,260.83

MISCELLANEOUS	
Pursuit	
Property/Building Checks	13
Accident Investigated	7
Civil Standby	1
Officer Assist	40
Incident Report	
Warrant Served	
Stolen Vehicle Recovered	
Stolen Property Recovered	
Total:	61

TIME CATEGORIES	
Court Hours	3.00
Training Hours	
Instructional Training Hours	
Assist Agency Hours	
Special Assignment	0.75
Bailiff	58.50
Transport	
Department Meeting	
Total:	62.25

NARCOTICS SEIZED	AMOUNT	
Cocaine		Grams
Crack		Grams
Fentanyl		Grams
Heroin		Grams
K2 / Spice, Synthetic Mariju		Grams
Marijuana Plants		# Plants
Marijuana Processed	0.50	Grams
Methamphetamine		Grams
Pills (List)		Dose Units
Other (List)		Explain Below
Labs Seized		# Seized

Officers Reporting: 11



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

REPORT MONTH/YEAR: **November 2023**

PATROL DIVISION (METRO)

CRIMINAL ARRESTS	
Felony Charges	
# Persons Arrested	
Misdemeanor Charges	
# Persons Arrested	
Total Charges:	
Total Arrested:	

TRAFFIC	
DWI/DUI	
Speed	
Reckless Driving	
Other Violation	1
Total:	1

CALLS TO SERVICE	
Burglary	
Call to Service	2
Call to Service with Report	2
Civil Paper Service	1
Domestic	1
Follow-up on Report	1
Unwanted Persons	3
Unwanted Livestock	
Welfare Check	1
Total:	11

JUVENILE ARRESTS	
Felony	
Misdemeanor	
Total:	

PHYSICAL ARRESTS	
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MILEAGE	
Total Miles for Month	4,287
Gallons of Fuel	271
MPG	15.84
Fuel Cost	\$2.64 \$714.06

MISCELLANEOUS	
Pursuit	
Property/Building Checks	1
Accident Investigated	1
Officer Assist	
Incident Report	
Warrant Served	1
Stolen Vehicle Recovered	
Stolen Property Recovered	
Total:	2

TIME CATEGORIES	
Court Hours	30.00
Training Hours	
Instructional Training Hours	
Assist Agency Hours	
Special Assignment	38.50
Bailiff	19.00
Transport	
Department Meeting	8.50
Total:	96.00

NARCOTICS SEIZED	AMOUNT	
Cocaine		Grams
Crack		Grams
Fentanyl		Grams
Heroin		Grams
K2 / Spice, Synthetic Mar		Grams
Marijuana Plants		# Plants
Marijuana Processed		Grams
Methamphetamine		Grams
Pills (List)		Dose Units
Other (List)		Explain Below
Labs Seized		# Seized

Officers Reporting: 2



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

CRIMINAL INVESTIGATIVE DIVISION

REPORT MONTH/YEAR: **November 2023**

INVESTIGATIONS	NO.
Felony Arrest	1
# Persons Arrested	1
Misdemeanor Arrest	
# Persons Arrested	1
Felony Investigations Opened	4
Felony Investigations Closed	
Misdemeanor Inv Opened	4
Misdemeanor Inv Closed	2
Crime Scene Search	3
Surveillance	
Interviews	41
Search Warrant	
Evidence	6
U / C Activity	
Investigative Conf.	8
Cyber Tips	2
Court / Hearings	1
Call Outs	

ADMINISTRATION	NO.
Conference Meetings	
Training Received	1
Training Given	
Equipment	1

PRESENTATIONS	NO.
Number of Presentations	
Number of Attendees	
Presentation's Date, Location, and Subject goes in Notes	

NARCOTICS PURCHASED / SEIZED	AMOUNT
Cocaine	Grams
Crack	Grams
Fentanyl	Grams
Heroin	Grams
K2 / Spice, Synthetic Marijuana	Grams
Marijuana Plants	# Plants
Marijuana Processed	Grams
Methamphetamine	Grams
Pills (List)	Dose Units
Other - Tobacco Vape	Explain Below
THC Vapes	# Seized

Officers Reporting: **3**



Ann Roberts, E-911 Coordinator
221 RANDOLPH RD., PO BOX 954
YELLVILLE, ARKANSAS 72687

EMAIL: MC911@YELCOT.NET | 870.449.7554 (PH) | 870.449.4869 (FAX)

Novemberer 2023 911 Report

755 911 Calls

981 Total PSAP Incident Reports

312 Fire/Rescue

581 Law Enforcement

ACIC Terminal Transactions:

IN/OUT transaction total: 9197

Guns ran 2

Image transactions 35

Validations 10

Wanted persons 1272

Protection orders 31

Staff: We are fully staffed with 8 dispatchers at this time. For the first in months

Technical Issues . No technical issues to report this month

received
12/2/23 5:35pm



Ann Roberts, E-911 Coordinator
221 RANDOLPH RD., PO BOX 954
YELLVILLE, ARKANSAS 72687

EMAIL: MC911@YELCOT.NET | 870.449.7554 (PH) | 870.449.4869 (FAX)

Operations: We are now fully staffed and have begun the process to get everyone trained. We are moving forward to go live with our esi integration and our nextgen 911 should be done in the next 60 days. 1 dispatcher has received his level 2 acic certification.



MARION COUNTY LIBRARY

Activity Report for Quorum Court

DECEMBER MEETING 2023

Library Numbers	SEPTEMBER	OCTOBER	NOVEMBER
Items Checked Out	1577	1825	1674
Overdrive/Ebook Users	840	965	936
Library Visitors	1699	2034	1664
New Patron Cards	32 (92 renewed)	58 (87 renewed)	37 (84 renewed)
Website Hits	1789	2495	2134
Computer Users	161	167	126
Social Media Followers	1534	1553	1560
Programs	446	629	466



received
12/4/23 4:42 pm

Marion County Library

September 18, 2023

5pm

Meeting Minutes

Present: Curt Bryant, Chair; Amy Brown Treasurer; Peggy Pentkowski, Alesia Owen, Carol Harris; and Dana Scott, Director.

Visitors: Joan Bryant, Suzy McVay, Gypsy Phillips, Wayne Templet, Rick White, Jenna Wellein, Miles Wellein, Hendrix Wellein, Cassy Meyer, John Russo

Scheduled Speakers~N/A

Minutes

Mr. Phillips pointed out that the 5% raise for the Director did not match up with the 2024 budget the library submitted. Ms. Scott explained that the 5% raise is from the amount she was due to receive this year. Ms. Scott was planning on attending the Budget and Personnel Meetings in September in hopes of the Library's Numbers and Compensation Ordinance passing so it could be taken to the Quorum Court meeting in October. The 2023 Library Budget was passed by the Board and then by the Budget Committee/Quorum Court. However, the 2023 Library's Numbers and Compensation was not changed in Quorum Court therefore, the Library Staff could not take their raises even though the raises were in the Budget which was approved.

Ms. Brown moved to approve the August Minutes as edited. The motion was duly seconded and it was passed with a majority vote. Ms. Owen abstained.

Treasurer's Report

The Treasurer's Report was submitted and filed for audit.

FILED FOR RECORD
at 10:14 o'clock 9 M

Chair Report

The Chair reported had nothing new to report.

NOV 22 2023

DAWN MOFFET
Marion County Clerk
D.C.

Unfinished Business: The Board asked Ms. Scott to reach out to Marie Thompson and Travis Doshier so they could meet with them and the architect to discuss plans for the future proposed Community Center.

New Business

D-Plan and Disaster Plan: Ms. Scott explained the D-Plan is no longer available for free but has updated the Library's Disaster Plan binder which is held at the Circulation Desk. She also showed the Library Board the Emergency Ready Profile created by ServPro which is also held at the Circulation Desk.

September 18, 2023

Page 1 of 2

Cty Bk 138

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Marion County Library

September 18, 2023

5pm

Meeting Minutes

Mr. Phillips asked if the Library had to start from scratch, would the employees be able to access account and recovery information, such as usernames and passwords, and are they accessible offsite. Ms. Scott assured Mr. Phillips and the Board that the plans, usernames, and passwords were accessible offsite.

Calendar of Recurring Board Agenda Items Ms. Harris moved to accept the Calendar of Recurring Board Agenda Items as edited. Motion duly seconded and unanimously approved.

Review/Adjust Long Range Plan: The Long Range Plan was reviewed

Director

The Director reported the 3D printer which was purchased with Grant money, was not working correctly and the Makerbot company worked with the Library on troubleshooting and replacing parts. However, since they were unable to diagnose the problem, Makerbot replaced the entire 3D printer. She went on to say, the new printer arrived and is working correctly.

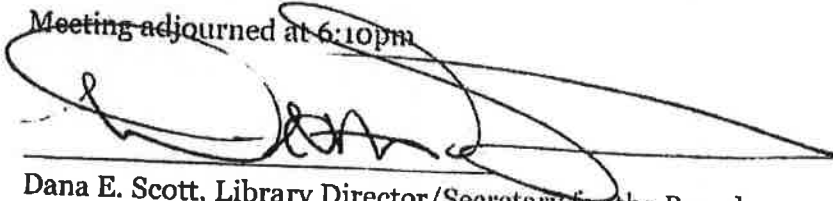
Non-Agenda Items

Justice White requested the July and August Library Treasurer's Report and Mr. Phillips asked if they could be emailed to him as well.

During the meeting, Mr. Phillips had a few questions, comments, and shared detailed charts with the Director and the Board. He asked, how can we increase public awareness? What can we, the public, staff, and Friends do to help you (the Director), build the Library back up? Ms. Scott said she would speak to her team, other patrons, and share ideas at the next meeting.

Ms. Templet asked if the Work from Home Policy had been passed. Ms. Scott explained that even though it was passed by the Board, the policy had not been passed by the Personnel Committee at this time, which is the next step on that particular policy. Ms. Meyer asked if the Library was on Social Media. Ms. Scott explained that the Library has a Facebook, Instagram, and GoodReads account, as well as a YouTube Channel (where stories are posted each week for a Story on Your Schedule).

Meeting adjourned at 6:10pm


Dana E. Scott, Library Director/Secretary for the Board

September 18, 2023

To the People of Marion County,

The Marion County Library Board is writing to address questions about library governance and the library's operating budget.

As an Administrative Library Board, we set the salary for the Library Director. Once we decide on a salary for that year, it is added to the Library Budget and turned over to the Quorum Court for review. This is the third straight year the Justices of the Peace have changed the Board Approved Budget for the Library, including not granting the salary increase we have approved for the Library Director.

Attorney General's Opinion 93-275 the quorum court's power to set salaries and appropriate the library funds cannot impermissibly infringe upon the library board's administrative authority.

We base her salary on many things:

- 1) An excellent yearly evaluation
- 2) A compensation compared to other Library Director's with the same experience in other Class 2 county libraries
- 3) The Library Board understands that elected positions throughout Marion County have been or will be brought up to the Class 2 wage standards, but the Library Director who is currently making \$13,000 less than other Class 2 Library Directors, is being denied a salary increase by the Justices of the Peace sitting as the Budget Committee for Quorum Court
- 4) The fact she does not take insurance, which is currently saving the library \$4,200 annually

The Marion County Library receives over \$40,000 from the State each year for having a Library Director with her Master's Degree and having an Administrative Library Board in place. If either of those things were to change, we would forfeit state aid that would then be distributed to other public libraries in compliance with these regulations.

The Library receives no funding from County General fund; the funds the Library uses to pay salaries, do not affect anyone else's salary in the county. Funding for the Library comes from a dedicated millage and may not be used for anything other than the Library.

Attorney General's Opinion 90-319 the Quorum Court's refusal to accept the salaries as submitted by the Library Board may, however, unconstitutionally infringe upon the Library Board's authority.

If the Library Board were to be changed to an Advisory Board, the Library's fund balance would not be dispersed to other county departments; it would continue to be held for the Library.

Attorney General's Opinion 90-319 The proceeds of any tax levied for the maintenance of the county library can only be used for that purpose.

Curt Bryant
Marion County Library Board Chair

Dec. 4, 2023
Date



Arkansas State Library

900 West Capitol Avenue, Suite 100, Little Rock, Arkansas 72201-3108
(501) 682-1527

December 4, 2023

Dana Scott
Library Director
Marion County Library
308 W. Old Main Street
Yellville, AR 72687

RE: State Aid Standards for Public Libraries

Dear Ms. Scott,

This letter is to follow up on our discussion about administration of the Marion County Library. During State Fiscal Year 2024, the Marion County Library has been awarded \$43,932 in State Aid from the Arkansas State Library. To be eligible for State Aid, public libraries in the State of Arkansas must comply with the *Standards for State Aid to Public Libraries* authorized by Act 489, Acts of Arkansas 1979.

The Standards require the governance of a public library by a legally constituted administrative board of trustees that establishes policies, conducts regularly scheduled meetings, and functions with recorded bylaws. Additionally, libraries participating in the State Aid program must be administered by a qualified librarian. A Master's degree in Library Science awarded through a program accredited by the American Library Association is recognized as the minimum qualifying degree.

Please let me know if I may be of further assistance in this manner.

Sincerely,

Jennifer Wann
Manager of Library Development

Comparing library directors salaries can be misleading unless you are using these characteristics;

- 1) Class 2 county Library
- 2) Non-regional Library
- 3) County millage funded Library
- 4) Library Director with an MLS degree

Arkansas Libraries	2022	MLS	Yrs. Experience	Class
Ashley County Library	\$47,356	Yes	7	2
Jackson County Library	\$54,590	Yes	17	2
Lawrence County Library	\$56,180	Yes	26	2
Marion County Library	\$41,536	Yes	17	2

2:42 PM
12/04/23
Accrual Basis

Marion County Fair & Livestock
Profit & Loss YTD Comparison
November 2023

Starting Balance \$62,400.20

	Nov 23	Jan - Nov 23
Income		
Revenue		
Event Income		
Fair Book Ad	0.00	1,875.00
Event Income - Other	0.00	28,462.36
Total Event Income	0.00	30,337.36
Rental Income	895.00	7,675.00
Revenue - Other	0.00	50.00
Total Revenue	895.00	38,062.36
Total Income	895.00	38,062.36
Expense		
Building Maintenance	570.68	821.52
Computer and Internet Expenses	0.00	1,195.00
Conference Registration	270.00	270.00
Contract Labor		
Housekeeping	420.00	765.00
Contract Labor - Other	0.00	975.00
Total Contract Labor	420.00	1,740.00
Dues	0.00	500.00
Event Expense		
Food	0.00	1,285.51
Event Expense - Other	0.00	18,860.36
Total Event Expense	0.00	20,145.87
Event Expense Mileage	0.00	246.00
Fair Funding	0.00	-6,045.18
Meals & Lodging	0.00	1,417.31
Postage and Delivery	0.00	192.00
Printing and Reproduction	0.00	1,964.66
Refunds	0.00	400.00
Repairs and Maintenance	0.00	6,111.56
Transfer to Construction Acct	20,000.00	20,000.00
Transfer to Premium Account	4,448.64	8,448.64
Utilities		
Sanitation	0.00	737.43
Total Utilities	0.00	737.43
void	0.00	0.00
Total Expense	25,709.32	58,144.81
Net Income	-24,814.32	-20,082.45

Ending Balance \$37,585.88

received
12/4/23 248pm



Marion County <clerkmarioncounty@gmail.com>

November Report

1 message

Marion County Road Dept. <mcsafety@yelcot.net>

Tue, Dec 5, 2023 at 7:08 AM

To: Marion County <clerkmarioncounty@gmail.com>, MC JUDGE <mcjudge@yelcot.net>

Lots of cold mix patching
Installing culverts
Graded 29 roads
Putting up signs
Hauled 86 loads of material to roads
Installed flag pole at court house
Cleaning ditches
Removed dead trees
Dug soft spots out on MC 5026

Greg Ashton

Road Foreman

Halle Brown

Administrative Assistant

Marion County Road Department

Phone: 870-449-6021

Fax: 870-449-6022

received
12/5/23 7:08 AM

27

MARION COUNTY QUARRY
QUARTERLY CLOSE OUT SHEET

Nov 2023

MONTH AND YEAR

MAN HOURS 440 DAYS WORKED 15

MCRD LOADS 86 TONS 1548

BULL SHOALS LOADS _____ TONS _____

YELLVILLE LOADS _____ TONS _____

FLIPPIN LOADS _____ TONS _____

SUMMIT LOADS _____ TONS _____

PYATT LOADS _____ TONS _____

Martins LOADS 16 TONS 210

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

TOTAL TONNAGE CRUSHED 1896

TOTAL TONNAGE OUT 1768

received
12/4/23 10:52 am

Solid Waste Report

Month: November 2023

	Monthly Count	Year To Date
Traffic Count	<u>1782</u>	<u>22814</u>
Recycles	<u>1442</u>	<u>12396</u>
Bag Count	<u>4501</u>	<u>49367</u>
Sent to Landfill	<u>85.84 Tons</u>	<u>842.50 TONS</u>

Recyclables Shipped

OCC	<u>18.5 Tons</u>	<u>204.95 Tons</u>
Plastics	<u>-</u>	<u>11.1 Tons</u>
Paper	<u>-</u>	<u>-</u>
Glass	<u>-</u>	<u>-</u>
Metal	<u>7.96 Tons</u>	<u>59.19 Tons</u>
Tires	<u>42.31 Tons</u>	<u>97.67 Tons</u>
E-Waste	<u>-</u>	<u>7.8 Tons</u>

YTD 380.71 Tons

received
12/1/23 1:08 pm
29

Receipt Numbers	Total Deposits	NOVEMBER		Paid	Tax	Adjusted		Class 4	Tax	Total	TRASH BAGS		
		Date				Resale	Tax				33 gallon	55 gallon	DAILY TOTAL
225766-225832	\$440.75	Wednesday, November 1, 2023		\$258.74	\$23.27	\$4.59	\$0.41	\$141.07	\$12.67	\$440.75	132	6	138
225833-225916	\$413.50	Thursday, November 2, 2023		\$336.72	\$30.28			\$42.66	\$3.84	\$413.50	155	19	174
225917-226023	\$448.00	Friday, November 3, 2023		\$382.60	\$34.40	\$0.92	\$0.08	\$27.53	\$2.47	\$448.00	201	5	206
226024-226071	\$284.00	Saturday, November 4, 2023		\$257.82	\$23.18	\$2.75	\$0.25			\$284.00	130	7	137
		Sunday, November 5, 2023				WEEKEND							
226072-226188	\$804.75	Monday, November 6, 2023		\$558.76	\$50.24	\$11.01	\$0.99	\$168.59	\$15.16	\$804.75	291	9	300
226199-226277	\$417.75	Tuesday, November 7, 2023		\$297.27	\$26.73			\$86.02	\$7.73	\$417.75	159	2	161
226278-226361	\$401.25	Wednesday, November 8, 2023		\$328.47	\$29.53	\$1.84	\$0.16	\$37.85	\$3.40	\$401.25	164	10	174
226362-226446	\$426.50	Thursday, November 9, 2023		\$383.52	\$34.49	\$0.92	\$0.08	\$6.88	\$0.61	\$426.50	191	12	203
		Friday, November 10, 2023				HOLIDAY							
		Saturday, November 11, 2023				WEEKEND							
		Sunday, November 12, 2023				WEEKEND							
226447-226590	\$1,068.75	Monday, November 13, 2023		\$680.79	\$61.22	\$0.46	\$0.04	\$299.33	\$26.91	\$1,068.75	359	8	367
226591-226694	\$512.00	Tuesday, November 14, 2023		\$400.95	\$36.05			\$68.81	\$6.19	\$512.00	214	3	217
226695-226785	\$439.50	Wednesday, November 15, 2023		\$368.84	\$33.16			\$34.41	\$3.09	\$439.50	198	2	200
226786-226890	\$488.75	Thursday, November 16, 2023		\$417.46	\$37.54			\$30.97	\$2.78	\$488.75	214	9	223
226891-227022	\$911.50	Friday, November 17, 2023		\$609.22	\$54.78			\$227.08	\$20.42	\$911.50	302	20	322
227023-227052	\$183.00	Saturday, November 18, 2023		\$140.38	\$12.61			\$27.53	\$2.48	\$183.00	69	5	74
		Sunday, November 19, 2023				WEEKEND							
227052-227101	\$326.00	Monday, November 20, 2023		\$271.58	\$24.42			\$27.53	\$2.47	\$326.00	148		148
227102-227220	\$614.75	Tuesday, November 21, 2023		\$478.02	\$42.98			\$86.02	\$7.73	\$614.75	256	3	259
227221-227309	\$557.75	Wednesday, November 22, 2023		\$370.67	\$33.33			\$141.07	\$12.68	\$557.75	187	10	197
		Thursday, November 23, 2023				HOLIDAY							
		Friday, November 24, 2023				HOLIDAY							
		Saturday, November 25, 2023				WEEKEND							
		Sunday, November 26, 2023				WEEKEND							
227310-227475	\$885.00	Monday, November 27, 2023		\$667.02	\$59.98	\$2.75	\$0.25	\$68.81	\$6.19	\$885.00	335	19	354
227447-227584	\$621.75	Tuesday, November 28, 2023		\$525.73	\$47.27			\$44.73	\$4.02	\$621.75	279	5	284
227585-227656	\$495.50	Wednesday, November 29, 2023		\$323.88	\$29.12			\$130.74	\$11.76	\$495.50	169	5	174
227657-227728	\$407.25	Thursday, November 30, 2023		\$349.57	\$31.43			\$24.08	\$2.17	\$407.25	186	3	189
	\$11,068.00			\$8,408.01	\$756.01	\$25.24	\$2.26	\$1,721.71	\$154.77	\$11,068.00	4339	162	4501



Melinda (Mindy) Bennett, Marion County Veteran Service Officer

VA Accreditation # 54407

105 South Berry Street Yellville, Arkansas 72687

Email: mcvsoffice@yelcot.net | Phone: (870) 449-5401 | Fax: (870) 449-4369

Veteran Service's Quorum Court Report December 2023

Number of Veterans helped in November: phone calls taken 85, office visits 56, claims filed 47,
56 hours of total hours in 7 days + 26 hours in events

VSO activities for November: November 4th Women's Vet Summit had over 120 women veterans attend in mountain home they were so pleased with the event and the raffle prizes that were donated. Marion County was able to acquire donations from Marion County Thrift Store, Allen's, OH lala, Chuck Reimer, and Millers Hardware. Nov 10th attended Veterans Day events at both Flippin HS and Yellville Summit HS. Nov 11th attended Veterans Day event in Mountain Home. Trip to Fayetteville VA and 3 home visits this month including one with a WWII and Korean War Veteran!

Local Events for Veterans/Families in November: Women's Vet Summit and Veterans Day events

Completed Training in November: N/A

Upcoming Local Events for Veterans/Families: Legion, DAV, VFW meetings. Christmas on the Square in Yellville Dec 2, Light up the night in Bull Shoals Dec 2nd.

Upcoming Training: Fayetteville, VA 12/1/2023, Suicide Prevention Training in Little Rock 12-5-23 / 12-7-23

received
11/30/23 4:54 pm

31



Melinda (Mindy) Bennett, Marion County Veteran Service Officer

VA Accreditation # 54407

105 South Berry Street Yellville, Arkansas 72687

Email: mcvsoffice@yelcot.net | Phone: (870) 449-5401 | Fax: (870) 449-4369

Budget Committee Meeting Notes
11/06/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Updated proposals submitted by Comptroller Tadaró

1. Sales Tax – Law Enforcement 1800.0400

Proposed Budgets

1. Health Department 1000.0300

Responded: Sherry Evans
Proposed Budget: \$48,800.00
Appropriation: \$48,800.00
Status: Accepted as amended

Sherry Evans: There was an increase in utilities

Justice Reed: What is included in item 3009 Professional Services?

Sherry Evans: Primarily specialty cleaning that has not been done in a while.

Justice Nickels: The amount under Spent seems low but the request seems reasonable, but can it be lowered

Sherry Evans: Yes

Justice Brigham: Can we lower it to \$14,000.00?

Sherry Evans: Agreed

2. District Court 1000.0409

Responded: Judge Carney, Tina Burleson
Proposed Budget: \$145,833.90
Appropriation: \$145,833.90
Status: Accepted as amended

Justice Brigham: How much are the raises?

Justice Reed: Salaries seem high

Judge Carney: The difference in the two positions is based on experience

Justice White: Expressed concerns over raises

Justice Reed moved to accept the raises as amended. The committee agreed as follows:

The salary for 1001 District Court Clerk was amended \$17.25 to \$17.50

The salary for 1002 District Court Clerk Secretary was amended \$13.50 to \$16.50

received
11/9/23 3:55 pm

Judge Carney: Item 3020 Telephone & Fax are higher than previous years but are based on actuals

Justice Brigham: We should just round it to \$2000.00

Item 3020 was amended from \$1,887.50 to \$2,000.00

The cost of item 3102 Computer Software was questioned

The item was amended from \$8,000.00 to \$6,000.00

3. County Admin of Justice (Law Library) 3035.0410

Responded: Judge Carney

Proposed Budget: \$35,000.00

Appropriation: \$35,000.00

Status: To be reconsidered – awaiting input from the Judges concerning changing the format to digital.

Justice Brigham expressed concerns about the total of \$35,000.00

Susann Crespino: Noted that there are some issues with the budget coding of items

Judge Carney: Questioned why the law Library is in hard cover format. She suggested that we move the Law Library to the County Library in a digital format and abandon the hard copies.

Amber Knowles was asked by the committee to research other counties

4. District Court Automation 3003.0409

Responded: Judge Carney, Tina Burleson

Proposed Budget: \$6,000.00

Appropriation: \$6,000.00

Status: Accepted

Tina Burleson noted that the budget is based on an approximation was fees collected from defendant's payment plans.

5. Corner 1000.0419

Responded: Jim Collins

Proposed Budget: \$6,000.00

Appropriation: \$6,000.00

Status: Accepted

Justice Reed questioned if Mr. Collins expected a larger electric bill because of the cooler.

Jim Collins: Yes, the cooler runs 24/7. However it is currently inoperative and a warranty claim has been made

6. Elections 1000.0109

Responded: Brian Sorenson

Proposed Budget: \$114,365.19

Appropriation: \$114,365.19

Status: To be reconsidered after more accurate costs for the March Primary are developed

Justice White reviewed issues with the cost of previous commissions

Brian Sorenson stated he was not accepting any salary for his time and efforts on the Commission

Justice Nickels noted that the salary scales as presented in an earlier ordinance are consistent with State requirements.

It was noted that item 3003 Computer Services is for the State required ES&S software

Justice Nickels noted that item 3040 Advertising is different than in 2023
This expense was mostly mailings related to voter registration

Justice Brigham noted several inconsistencies between the proposed and previous years

Amber Knowles noted that the expected reimbursements for the Primary is \$25,000.00 to \$30,000.00 according to previous years.

Brian Sorenson noted that the proposal would be reevaluated but that an exact number would be difficult due to the unknown costs.

Budget Committee Meeting Notes
11/09/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Updated proposals submitted by Comptroller Tadaró

1. Prosecuting Atty 1000.0416
2. Victim Witness 3025.0416
3. Projections pp 2, 8
4. Fair Grounds 1000.0603
5. County Detention 3018.0418

Ordinances

Grant Fund – White Water Baptist

Responding: Greg Mills, Ann Mills

Justice Reed concluded that the grant was not funding the Baptist church

John Russo stated there was no conflict in funding this ordinance

Greg Mills stated this ordinance would fund the purchase of a disaster relief trailer for the purpose of supporting disaster relief workers.

Justice Reed asked if this grant had been accounted for in the Grant Fund

Justice Brigham responded yes/

Status: Agreed

Proposed Budgets

1. District Court 1000.0409

Responded: Tina Burleson

Proposed Budget: \$145,833.90

Appropriation: \$145,833.90

Amendments:

3020 Telephone & Fax amended from \$1887.50 to \$2,000.00

3094 Meals and Lodging amended from \$8,000.00 to \$6,000.00

Salary 1002 District Ct Clerk Secrta changed to \$14.50 from \$16.50

Status: Accepted as amended

Justice Nickels addressed the salary for the District Ct Clerk at \$16.50

Justice Brigham noted it should be \$14.50

Justice White stated it should stay at \$16.50 as a cap

Justice Brigham noted consistencies with other clerk positions and agreed it should stay at \$16.50

Justice Hutchins suggested to change the rate to \$14.40 for now and look at increasing to \$16.50 at a later date

received
11/15/23 10:57am

36

Committee agreed to the pay rate change from \$16.50 to \$14.50

Tina Burleson suggested that the 1001 District Court Clerk should be \$17.25 and not \$17.50

John Russo reminded the committee that the District Court produces revenue with approximately 1200 criminal cases annually

Justice Brigham noted concern over salary caps

Justice White recommended \$17.50

2. County Admin of Justice (Law Library)

Responded: Tina Burleson

Proposed Budget: \$35,000.00

Appropriation: \$35,000.00

Amendments:

3100 Other Misc changed from \$27,600.00 to \$2,600.00

Status: Accepted as amended

It was generally discussed that the law library should be in digital format with limited hard copy

Tina Burleson stated that a law library committee would need to decide the format
Justice Brigham asked who is on this committee

Tina Burleson stated the committee was comprised of attorneys

It was suggested earlier that the digital law library be in the County Library

John Russo expressed concerns over being in the County Library and recommended it stay housed in the Annex

He also stated that computer system could be restricted to just the purpose of the law library.

Justice Brigham suggested that the total be changed from \$35,000.00 to \$10,000.00

Justice Reed noted that this is a change to the total and specific line items should be changed to accommodate the change in the total

Committee agreed to change 3100 Other Misc to \$2,600.00 from \$27,600.00

John Russo agreed this would be adequate

3. District CT Automation 3003.0409

Responded: Tina Burleson

Proposed Budget: \$6,000.00

Appropriation: \$6,000.00

Status: Agreed

4. Prosecuting Atty 1000.0416

Responded: John Russo
Proposed Budget: \$71,634.96
Appropriation: \$71,634.96
Status: Accepted

Justice Reed asked for an explanation for 3009 Other Misc.

John Russo: stated the item for the cost of expert witness, and other such expenses.

John Russo noted that revenue projections were difficult and that some shortfalls could be augmented by Fund 3035 as it is normal to carry over \$35,000 from fund 3035

As a general budgeting statement he stated that a 12% increase in the overall budget was possible but could see a 3.8% decrease

Justice White questioned what had spent to date as well previous years

John Russo replied that there were expense increases he had no control over.

Justice Reed asked for an explanation of items 3100 Other Misc and 3112 Reimbursables

John Russo gave a detailed explanation for funding item 3100 as well as stating that 3112 would be anticipated out of pocket expenses.

Justice Brigham noted that item 3021 Postage seemed high

John Russo replied that these expenses are out of his control.

John Russo stated that he had reduced item 3100 Other Misc to \$1,500.00 and item 3112 Reimbursables to \$3,000.00

5. Victim Witness 3025.0416

Responded: John Russo
Proposed Budget: \$66,197.99
Appropriation: \$66,197.99
Status: Accepted amended

John Russo noted that ordinance 2021-33 was not in compliance with ACA 16-10-307 and should be changed

Amber Knowles supported the need for change.

The committee proposed an amendment to ordinance 2021-33 as follows:

3035-7404 County Admin. Of Justice (Law Library)	\$115.51	2%
As amended		
3035-7404 County Admin. Of Justice (Law Library)	\$57.75	1%

As reads		
3016-7404 Breathalyzer	\$288.77	5%
As amended		
3016-7404 Breathalyzer	\$57.75	1%
As reads:		
3024-7404 Public Defender	\$1155.09	20%
As amended		
3024-7404 Public Defender	\$577.55	10%
To be added:		
3018-0418 County Detention Facility	\$866.32	15%
Items 3100 and 3112 needs descriptions		

Budget Committee Meeting Notes
11/13/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Updated proposals submitted by Comptroller Tadaró

1. Victim Witness 3025.0416
2. Prosecuting Atty 1000.0416
3. Projections

Proposed Budgets

1. Sales Tax - Law Enforcement 1800.0400 (reconsideration)

Responded: Sheriff Alexander

Proposed Budget: \$1,203,760.81

Appropriation: \$1,203,760.81

Status: Accepted with amendments on a vote of 3-2

Amendments

Raises changes from \$18.50 to \$18.00

Amber Knowles notes that there was no carry over for fund 1800 as the budgeted had been mostly depleted

Justice White asked if carry over would be from Sales and Use Tax

Amber Knowles responded yes but it would be a limited amount as she waiting on November Sales and Use Tax reports

Justice White challenged total of Personal Services compared to the amount spent for 2023

Sheriff responded that the 2023 budget was based on 3 year old budgets with no increases for these years

Justice Nickels noted that raises had been given by the Quorum Court for deputies and jailers on August 15th

Sheriff is asking for a raise to \$18.50 allowing the 4 positions raises overlooked in August. He noted that not all of the approved raises had been given.

Justices Nickels noted that in August \$17.50 was approved for deputies and \$16.50 for jailers

Justice Nickels noted that the proposal was still \$900,000.00 short regardless of how it might be funded

Justice White noted that item 2006 Clothing was high compared to previous years, He asked about the checking account maintained by the Sheriff's office Jackie stated that the account was approximately \$90,000.00

received
11/16/23 10:30 am

Justice Nickels expressed concerns as to where to find the \$911,000.00 shortfall
Justice Brigham suggested cutting the departments in order to fund Law
Enforcement

Amber Knowles suggested the possibility of a redistribution of the Sales and Use
Tax

.Justice White ask how many deputies were currently employees

Sheriff responded 8

Justice Reed ask the Sheriff to confirm the number of new positions requested

Sheriff responded 4

Justice Brigham noted that the increase in deputies would lower the overtime
projections

Justice Nickels asked if the Sheriff would consider raises to \$18.00 rather than
\$18.50

Sheriff agreed

Justice Brigham suggested a 10% budget cut across all department obligating
funds from County General

Justice Nickels ask the comptroller to model the proposed budget changing the
raises to \$18.00

Justice Reed ask the model include a reduction in overtime

Sheriff asked if we reduce by one new position can we keep the \$18.50

Justice Reed asked if we could reduce the law enforcement obligation to County
General to \$805,000.00 would the committee approve the proposed budget ith
amendments

Justice Reed motioned to accept the proposed Law Enforcement and Detention
Center budgets as presented

The committed approved the motion with a vote of 3 to 2 with Justices Nickels
and White desenting.

Budget Committee Meeting Notes
11/20/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Updated proposals submitted by Comptroller Tadaro

1. Elections 1000/0109
2. Jail 3018.0418
3. District Court 1000.0409
4. Veteran 1000.0800
5. County Extension 1000.0801
6. Sales Tax – Law Enforcement 1800.0400
7. Sales Tax – Solid Waster 1802.0700
8. Roads 2000.0200

1. Elections 1000.0109

Responded: Brain

Proposed Budget: \$147,105.70

Appropriation: \$147,105.70

Status: Accepted with reconsideration after the March primary

Alexis presented a previous primary budget noting a \$28,497.00 reimbursement from the State

She also noted that the law had changed defining a runoff as an election. In this case there is a potential of 4 separate election in 2023 i.e. Primary, Primary runoff, General, General runoff.

Brian, the actual number of poll workers is unknown however with our current number of voting centers with an expected 4 poll workers for each location there could be as many 40 but probably more.

Justice Brigham noted that item 2001 Supplies was higher than previously spent. Justice White noted comparisons to 2021

It was pointed out that in a non-election year of 2023 the amount spent for item 3040 Advertising and Publications was high

Alexis replied that the cost reflected new voter registration

Justice Brigham asked what item 3054 Other Insurance included

Alexis replied tht it was required by the Association of Arkansas Counties (AAC) to cover the cost of voting machine insurance. This is a risk management service

There other inquiries by the committee however the general conclusion was that a specific budget could not be developed this early into the election cycle.

received
11/27/23 9:59 am

<12

The Committee decided to accept this proposal as preliminary and to reconsidered the Elections budget after the Primary election in March 2024.

2. Public Defender 1000.0417

Responded: Failed to record name
Proposed Budget: \$64,142.85
Appropriation: \$64,142.85
Status: Accepted as amended

Justice Reed: My apologies for not properly recording the names in this proposal

Tony Tadaró noted that the full time position in 1001 was moved and should be \$0.00

Justice Brigham suggested that item 1001 should be approximately \$16,000.00, item 1009 Health insurance should be \$0.00 and item 1016 Life insurance should be \$0.00.

Item 3030 Travel was cut to \$1,000.00

Item 3101 Training and Education was cut to \$1,000.00

The committee accepted the proposal as amended with a total of \$38,000.00

3. Fairgrounds 1000.0603

Responded: None
Proposed Budget: \$32,725.00
Appropriation: \$32,725.00
Status: Not accepted. The budget will be recorded at 2023 levels

There was no respondent to this budget proposal and as such the committee agreed to accept the 2023 budget in lieu of this proposal.

Budget Committee Meeting Notes
11/30/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Updated proposals submitted by Comptroller Tadaró

1. Budget Summary from the Comptroller
2. New projections from the Treasurer

Ordinances

1. New Generator or the OEM/Corner's building - \$27,750.00

A general discussion on the need presented by Judge Stumph
Justice Reed ask about the size of the generator as the original was supporting the
jail and sheriff's office.

Judge Stumph replied that the size was based on Coroner's need and that the
building was to be used as a command center in the event of a natural disaster. He
also noted that a body was the Coroner area when the generator failed and was
moved to the funeral home.

The committee referred the ordinance to the Quorum Court for consideration.

2. Mileage reimbursement \$136.24

The committee referred the ordinance to the Quorum Court for consideration.

Discussion

1. Sales and Use Tax distribution

Judge Stumph address the outstanding Sales and Use Tax distribution. One of the
more controversial issues is the distribution to the Fire Departments. The Judge
had met with the Fire Chiefs to discuss options; however no agreement was made
as the chiefs wanted to take the topic back to their respective districts for further
discussion.

Justice Scrima noted that previously that the fund for 911 (fund 3020) was short
and an inter-fund transfer was made from County General

Dewayne McFarland offered some historical comments.

Amber Knowles noted that there had been some confusion over the distribution of
5% of the Sales and Use tax to fund 911. The distribution to fund 3020 was
believed to be taken from the 13% distributed to the Fire Departments; however

received
12/5/23 10:29 am

this was not correct. The 911 (fund 3020) distribution has been since ordinance 2021-03 taken from the Roads budget.

There was a suggestion to reduce the fire department distribution from 13% to 8% as 8% was the amount thought to distributed, i.e. 13% less 5%.

Justice Scrima suggested that the amount distributed to the Transfer Station (fund 1802) was high and could be reduced to continue the support of the fire departments.

Andrew noted that the previous administration had not allowed expenditures for maintenance at the transfer station and the fund had grown. He noted that no maintenance money had been spent for the last 3 years and there were defined needs.

Justice Scrima noted that he had misunderstood the 5% distribution to 911.

Judge Stumph repeated that the 5% for 911 was from the Roads budget and suggested that any new ordinance for sales and use tax distribution be tabled until he gets input from the fire chiefs.

Justice Nickels questioned if the fire departments were getting the entire 13%. Amber Knowles indicated that the fire departments were getting the full 13%

Justice Nickels (Chair) stated we need a motion to table

Justice White moved to table discussions concerning sales and use tax distribution until the Judge had additional input from the Fire Chiefs.

Justice Reed seconded the motion and the committee agreed.

Proposed Budgets

1. Public Defender 1000.0417 reconsideration

Responded: Clifford Sword

Proposed Budget: \$64,142.85

Appropriation: To be determined

Status: Accepted as amended

John Russo noted that the Public Defender's office had been funded from Court fees and not County General. He sked that funds be made available from County General He noted the scope of the office was extended to Newton and Baxter counties.

Clifford Sword justified positions in the proposed budget.

Susann Crespino noted that funds were only taken from fund 3024 only due to confusion over multi-county funding.

Justice Brigham noted that items 3030 and 3090 in the proposal had no previous expenditures. She also pointed out that items 3101 was \$2250 and item 3024 was \$2000.

Justice Reed stated that he believed that the amount noted in item 2023 spent was flawed.

The committee amended items

1. 3030 Travel from \$2,000 to \$1,000
2. 3094 Meals and Lodging from \$2,000 to \$1,000
3. 1002 Salaries Part Time from \$31, 832 to \$16,000
4. Deleted item 1009 Health Insurance and 1016 Life Insurance
5. The total proposed budget from \$64,142 to \$38,000

The reductions were primarily based on redundancies between 1000.0417 and 3024.0417

Due to the confusion between counties the committee suggested that salaries be moved to 3009 Other Professional Services to allow for expenditure claims from other counties

APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM FUND 1801- SALES TAX-ROAD DEPARTMENT TO FUND 2000 ROAD DEPT.

SECTION 1. This transfer of funds is to cover the anticipated expenses budgeted in 2000.0200.

SECTION 2. Appropriate money of in the amount of \$116,029.82 from the following fund:

<u>Appropriate From</u>	<u>Amount</u>
1801 – Sales Tax Road Department	\$116,029.82
<u>Appropriate To</u>	<u>Amount</u>
2000 – Road Department	\$116,029.82

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Marty Nickels, JP 2; Rick White, JP 4; John Reed, JP 5; Rolin Hutching, JP 6;
and Claudia Brigham, JP

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____

received
11/21/23 vpm

ORDINANCE 2023 - _____

BE IT ENACTED BY THE QUORUM COURT OF COUNTY OF MARION, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR MARION COUNTY, ARKANSAS FOR THE PERIOD BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2024.

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024 identified as "2024 ANNUAL BUDGET, MARION COUNTY, ARKANSAS" dated December 12, 2023, is hereby adopted by reference. A copy of said budget shall be filed in the office of Circuit/County Clerk and shall be available for inspection and copying by any person during normal office hours.

ARTICLE 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personal salaries and wages and related employee's benefits. Personnel expenditures shall not exceed the dollar amounts, numbers of employees and salary or wage rates specified in the annual budget or an amendment thereof.

ARTICLE 3. PERSONAL SERVICE SCHEDULE AND WAGES. Wages for county employees are based on the various responsibilities, duties, licensing requirements and length of service. The Personal Service and Wage Schedule is attached. Each Elected Official is responsible for preparing the job descriptions for each position(s) within their department(s). In addition, each elected official is responsible for submitting whatever additional information requested by the Personnel Committee and Budget Committee before any new positions are added to this schedule.

Article 4. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment therein.

Article 5. REVENUE AND APPROPRIATIONS. Documentation is attached to this Ordinance and incorporated herein.

Article 6. TRANSFERS. Any transfers of monies between various funds of the County shall be made only with prior approval of the Marion County Quorum Court. Any transfers of funds between major categories of expenditure, shall be made only with the prior approval of the Marion County Judge. Any transfers of funds between line items within a category shall be made by the department head or elected official. Provided, however, all transfers budgeted for in the annual budgeted shall be exempt from the provisions of this section.

Article 7. SEVERABILITY. If a provision of this Ordinance or the application thereof any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end the provisions of this Ordinance are declared to be severable.

Article 8. This ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist, and this Ordinance shall be in force and shall take effect upon passage and publication.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, AR on this ____ day of _____, 2023.

APPROVED: _____ Jason Stumph, Marion County Judge

ATTEST: _____ Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Budget Committee

Date Adopted: _____ Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

1000.0100 County Judge

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
-	1000.0100	COUNTY JUDGE	\$17,026.34
1	1000.0100	COUNTY ADMIN ASST	\$12,191.04
1	1000.0100	COMPTROLLER	\$38,844.00
1	1000.0100	PAYROLL/HR ADMINISTRATOR	\$33,864.00
1	1000.0100	ACCOUNTS PAYABLE ADMINISTRATOR	\$0.00
4			\$101,925.38

1000.0102 County & Circuit Clerk / 3006.0102 Recorders Fund

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0102	DEPUTY CLERK	\$32,868.00
1	1000.0102	ELECTION DEPUTY CLERK	\$0.00
1	3006.0102	COUNTY & CIRCUIT CLERK	\$47,653.03
2	3006.0102	DEPUTY CLERK	\$60,756.00
5			\$141,277.03

1000.0103 County Treasurer

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0103	TREASURER	\$45,230.12
1	1000.0103	DEPUTY TREASURER	\$32,370.00
2			\$77,600.12

1000.0104 County Collector / 3001.0104 Collector's Automation

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0104	COLLECTOR	\$45,686.66
1	3001.0104	DEPUTY COLLECTOR	\$28,884.00
1	3001.0104	CHIEF DEPUTY COLLECTOR	\$32,868.00
3			\$107,438.66

1000.0105 County Assessor

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0105	ASSESSOR	\$45,230.00
1	1000.0105	CHIEF DEPUTY ASSESSOR	\$32,868.00
1	1000.0105	DEPUTY ASSESSOR	\$30,876.00
1	1000.0105	DEPUTY ASSESSOR	\$29,880.00
4			\$138,854.00

1000.0106 Equalization Board

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
5	1000.0106	EQ BOARD MEMBER	\$3,000.00
5			\$3,000.00

1000.0107 Quorum Court

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
9	1000.0107	Justice of the Peace	\$29,160.00
9			\$29,160.00

1000.0108 Courthouse Maintenance			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0108	COURTHOUSE/ANX MAINTENANCE	\$33,366.00
9			\$33,366.00

1000.0109 Elections			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
3	1000.0109	ELECTION COMMISSIONER	\$13,500.00
28	1000.0109	POLLWORKER	\$50,500.00
31			\$64,000.00

1000.0401 Division 3 - Judge Putman			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0401	ASST TO THE CASE COORDINATOR	\$3,191.00
1			\$3,191.00

1000.0409 District Court			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0409	DISTRICT COURT CLERK	\$34,860.00
1	1000.0409	DISTRICT CT CLERK SECRETARY	\$33,366.00
1	1000.0409	DISTRICT COURT PROBATION OFFICER	\$10,799.88
3			\$79,025.88

1000.0415 Juvenile Intake / 1000. 0440 & 3031.0440 Juvenile Probation			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0415	JUVENILE INTAKE	\$16,000.00
1	1000.0415	JUVENILE INTAKE OFFICER	\$40,000.00
1	1000.0440	JUV PROBATION OFCR	\$12,200.00
1	3031.0440	Part-Time	\$12,200.00
4			\$80,400.00

1000.0416 / 3025.0416 Prosecuting Attorney			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0416	DEPUTY PROS ATTY SECRETARY	\$31,872.00
1	3025.0416	VICTIM WITNESS COORD SECRETARY	\$35,856.00
2			\$67,728.00

1000.0419 County Coroner			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0419	CORONER	\$6,300.00
1			\$6,300.00

1000.0500 OFC Emergency Mgmt/ Safety			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0500	OEM COORDINATOR	\$33,864.00
1			\$33,864.00

1000.0800 Veterans Services			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1000.0800	VETERAN SERVICES PT	\$12,000.04
1			\$12,000.04

1800.0400 Sales Tax Law Enforcem			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	1800.0400	SHERIFF	\$25,038.78
1	1800.0400	LAW ENF EXEC ADMIN ASST	\$33,864.00
1	1800.0400	CHIEF DEPUTY	\$41,560.60
13	1800.0400	DEPUTY SHERIFF	\$526,069.70
16			\$626,533.08

1802.0700 Sales Tax Solid Waste			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
-	1802.0700	COUNTY JUDGE	\$16,525.56
-	1802.0700	COUNTY ADMIN ASST	\$11,832.43
-	1802.0700	ADMIN ASST	\$16,434.00
1	1802.0700	LICENSED MASTER	\$36,852.00
1	1802.0700	LEAD LICENSED OPERATOR	\$32,868.00
3	1802.0700	LICENSED OPERATOR (1)	\$89,640.00
5			\$204,152.04

2000.0200 Road Department			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	2000.0200	COUNTY JUDGE	\$16,525.56
-	2000.0200	COUNTY ADMIN ASST	\$11,832.48
-	2000.0200	ADMIN ASST	\$16,434.00
1	2000.0200	ROAD FOREMAN	\$39,840.00
8	2000.0200	(1) EQUIPMENT OPERATOR I	\$284,457.60
9	2000.0200	(1) EQUIPMENT OPERATOR II	\$328,978.80
5	2000.0200	(1) EQUIP. OPERATOR III	\$187,746.00
1	2000.0200	ADMIN ASST	\$31,872.00
1	2000.0200	MECHANIC SUPERVISOR	\$38,346.00
1	2000.0200	QUARRY FOREMAN	\$39,541.20
1	2000.0200	QUARRY FOREMAN ASST	\$37,848.00
28			\$1,033,421.64

3008.0600 Marion County Library			
# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	3008.0600	LIBRARY DIRECTOR	\$41,535.52
1	3008.0600	LIBRARY ASSISTANT FT	\$29,880.00
1	3008.0600	LIBRARY ASSISTANT	\$29,880.00
1	3008.0600	LIBRARY ASSISTANT	\$23,400.00
4			\$124,695.52

3018.0418 Jail Maint & Operations

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	3018.0418	COUNTY SHERIFF	\$25,038.78
1	3018.0418	JAIL LIEUTENANT	\$33,864.00
15	3018.0418	DETENTION OFFICER	\$541,381.50
2	3018.0418	JAILER PT 1	\$55,756.80
1	3018.0418	TRANSPORT OFFICER	\$36,092.10
1	3018.0418	Yearly Certificate Pay	\$25,000.00
1	3018.0418	BAILIFF / WARRANT OFFICER	\$36,092.10
1	3018.0418	ADMINISTRATIVE ASSISTANT	\$29,880.00
23			\$783,105.28

3020.0501 E-911

# of Employees	Department	Job Title	2024 (Projected) Annual Salary
1	3020.0501	E911 COORDINATOR	\$36,852.00
5	3020.0501	E911 DISPATCHER	\$159,360.00
1	3020.0501	E911 DISPATCHER	\$32,868.00
2	3020.0501	E911 DISPATCHER	\$69,720.00
9			\$298,800.00

Summary	Ammended 23	Total Revenue	Proposed 24	% Change FROM FY23
FUND 1000	\$ 1,958,069.75		\$ 2,143,407.11	9.47%
FUND TRANSFER 1800	\$ 507,171.00		\$ 866,363.12	70.82%
FUND TRANSFER 3018	\$ 76,573.00		\$ 335,811.68	338.55%
FUND TRANSFER 2000			\$ 146,029.81	
FUND TRANSFER 3020	\$ 221,222.00		\$ 206,557.84	-6.63%
TOTAL COUNTY GENERAL	\$ 2,763,035.75	\$ 4,767,489.88	\$ 3,698,169.56	33.84%
Law Enforcement	\$ 905,102.75	\$ 291,825.00	\$ 1,158,188.12	27.96%
County Dentention	\$ 1,049,951.72	\$ 1,129,725.00	\$ 1,465,536.68	39.58%
Road Dept	\$ 3,553,917.76	\$ 2,995,553.33	\$ 3,141,583.14	-11.60%
Solid Waste	\$ 564,391.19	\$ 1,023,534.69	\$ 452,868.01	-19.76%
Special Funds	\$ 1,442,347.22	\$ 4,007,986.79	\$ 1,558,733.95	8.07%
Library 3008	\$ 310,420.12	\$ 602,898.04	\$ 260,094.94	-16.21%
E 911	\$ 540,626.37	\$ 363,953.66	\$ 571,411.49	5.69%
FIRE DEPTs	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	0.00%
Totals	\$ 13,907,828.63	\$ 15,197,966.39	\$ 16,019,755.45	15.19%

APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM COUNTY GENERAL FUND (1000) TO OFFICE OF EMERGENCY MANAGEMENT/SAFETY FUND (1000-0500). THE TOTAL AMOUNT WILL BE \$27,750.00.

SECTION 1. To transfer monies from unappropriated funds for replacement of generator at the Office of Emergency Management building which also houses the Coroner's Office and equipment.

SECTION 2. Appropriate money of in the amount of \$27,750.00 from the following fund:

<u>Appropriate FROM</u>	<u>Amount</u>
<u>County General Fund (1000)</u>	\$27,750.00

<u>Appropriate TO</u>	<u>Amount</u>
<u>Office of Emergency Management/Safety Fund (1006-0500)</u>	\$27,750.00
1000-0500-3009 Other Professional Services	

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ___ day of December, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Marty Nickels, JP 2; Rick White, JP 4; John Reed; JP 5, Rolin Hutching, JP 6: Claudia Brigham, JP 8

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain _____

Present: _____ Absent _____

received
12/12/23 8:42 am



November 22, 2023

Marion County OEM
491 HWY 62 W
Yellville, AR 72687

Re: Replacement of the Existing Standby Generator

Thank you for the opportunity to present this bid for the following work:

- Remove the existing 45Kw Onan generator and transfer switch.
- Install a new 48Kw Kohler, LP/NG, 1 phase, 120/240 volt generator with a 200 amp automatic transfer switch.
- Reroute conduits as needed to connect to the new equipment.

Exclusions: Disconnect/reconnect of gas line at the generator.

Bid Total: \$27,750.00

Brian Daugherty
Brian Daugherty
Power Systems Manager

Rad Cunningham
Corporate Officer

To accept the bid quoted above, please sign and return.

Customer Signature

East Branch
501A Industrial Rd
Mountain View, AR 72561
(870) 269-4444

Corporate Office
143 Hwy 201 N
Mountain Home, AR 72553
(870) 425-4318

West Branch
214 W. Main St. D. 10
Yellville, AR 72687
(870) 594-2114

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APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – WHITE RIVER BAPTIST ASSOCIATION FUND (3046-0809). THE TOTAL AMOUNT WILL BE \$75,000.00.

SECTION 1. This Court affirms the purchase an outreach trailer unit for the White River Baptist Disaster Relief team would be useful to the residents and disaster volunteers in Marion County. The trailer is completely a stand-alone unit that provides individual showers, washer/dryer sets and hot water. It is beneficial to the continued work of White River Baptist Disaster Relief team. It could be used in deployment to disaster sites or local emergency locations. It could also be set up as an isolation shower/laundry area if such a disaster were to occur. This is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury. Therefore, this Court declares that the funds would help to purchase outreach trailer unit for the White River Baptist Disaster Relief team be budgeted as set forth in this ordinance.

SECTION 2. The White River Baptist Disaster Relief team is a member of the White River Baptist Association and is a non-profit organization with the mission of to provide disaster relief services to citizens of Marion County, Arkansas.

SECTION 3. The following is an amendment to the 2023 Marion County Budget Ordinance 2022-98 as follows:

<u>Appropriate from</u>	<u>Amount</u>
3046 - American Rescue Fund	\$75,000.00

Appropriate to American Rescue Fund –
White River Baptist Assoc Fund (3046-0809)

	<u>Amount</u>
3046-0809-4004 Machinery & Equipment	\$75,000.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for the White River Baptist Disaster Relief team who is a member of the White River Baptist Association to help purchase an outreach trailer; and this ordinance is only an amendment to the 2023 county operating budget as established by ordinance 2022-98 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2022-98 shall remain in full force and effect.

received
11/21/23 Jpm

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by the quorum court and approved by the county judge in accordance with Arkansas Code Ann. 14-14-907(f).

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Marty Nickels, JP 2; Rick White, JP 4; John Reed; JP 5, Rolin Hutching, JP 6: Claudia Brigham, JP 8

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – PALETTE ART LEAGUE FUND (3046-0608). THE TOTAL AMOUNT WILL BE \$48,000.00.

SECTION 1. This Court affirms the use of funds for improvements for accessibility and energy efficiency; expand and develop additional programs for veterans, after school and summer programs of the Palette Art League. These funds would be useful in stimulating tourism; promoting local and area artists and artisans by offering a place to teach and share their skills in Marion County. This is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury. Therefore, this Court declares that the funds be budgeted as set forth in this ordinance.

SECTION 2. The Palette Art League (Pal's) was incorporated in the State of Arkansas as a 501(c)(3). Their mission is to be a charitable and fine art educational organization.

SECTION 3. The following is an amendment to the 2023 Marion County Budget Ordinance 2022-98 as follows:

<u>Appropriate from</u>	<u>Amount</u>
3046 - American Rescue Fund	\$48,000.00

<u>Appropriate to American Rescue Fund – Palette Art League Fund (3046-0608)</u>	<u>Amount</u>
3046-0608-3100 Other Miscellaneous	\$48,000.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for the Palette Art League. Funds for improvements for accessibility and energy efficiency; expand and develop additional programs for veterans, after school and summer programs of the Palette Art League; and this ordinance is only an amendment to the 2023 county operating budget as established by ordinance 2022-98 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2022-98 shall remain in full force and effect.

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by the quorum court and approved by the county judge in accordance with Arkansas Code Ann. 14-14-907(f).

received
11/21/23 Jpm

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this
____ day of _____, 2023.

APPROVED _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Marty Nickels, JP 2; Rick White, JP 4; John Reed; JP 5, Rolin Hutching, JP 6: Claudia
Brigham, JP 8

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AMENDMENT TO THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98, TO APPROPRIATE FUNDS FROM AMERICAN RESCUE FUND (3046) TO AMERICAN RESCUE FUND – DIV OF AGRI, UofA, COOP EXTENSION FUND (3046-0801). THE TOTAL AMOUNT WILL BE \$3,000.00.

SECTION 1. This Court affirms the use of funds for the transportation and registration costs for Marion County 4-H members to participate in programs offered at the district, state, and national levels. These programs foster self-confidence, decision making, problem solving, critical thinking, communication, cooperation and teamwork. Due to Covid-19 4-H members were unable to conduct fundraising or attend programs. These funds would be useful in building up the 4-H program in Marion County. This is a recommended use of ARPA funding in accordance with the Final rule issued by the U.S. Treasury. Therefore, this Court declares that the funds be budgeted as set forth in this ordinance.

SECTION 2. The Division of Agriculture of the University of Arkansas-Cooperative Extension Service for Marion County 4-H is an institution of higher education, Land Grant University; Cooperative Extension; IRS 170(b)(1) as described further by 170(c)(1). One of the services provided to Marion County is the 4-H program.

SECTION 3. The following is an amendment to the 2023 Marion County Budget Ordinance 2022-98 as follows:

<u>Appropriate from</u>	<u>Amount</u>
3046 - American Rescue Fund	\$3,000.00

<u>Appropriate to American Rescue Fund –</u> <u>Div of Agri, UofA Coop Extension Fund (3046-0801)</u>	<u>Amount</u>
3046-0801-3100 Other Miscellaneous	\$3,000.00

SECTION 4. It is the intent of Marion County Quorum Court that that appropriation contained herein are to be used only for the Division of Agriculture of the University of Arkansas-Cooperative Extension Service for Marion County 4-H. Funds for the transportation and registration costs for Marion County 4-H members to participate in programs offered at the district, state, and national levels; and this ordinance is only an amendment to the 2023 county operating budget as established by ordinance 2022-98 county operating budgets and other amendments thereto. All other appropriations and policy statements of Ordinance 2022-98 shall remain in full force and effect.

received
11/21/23 3pm

SECTION 5. This appropriation ordinance shall be effective immediately upon the passage by the quorum court and approved by the county judge in accordance with Arkansas Code Ann. 14-14-907(f).

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Marty Nickels, JP 2; Rick White, JP 4; John Reed; JP 5, Rolin Hutching, JP 6: Claudia Brigham, JP 8

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

Appropriation Ordinance 2023-_____

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An ordinance amending the annual operating budget and numbers and compensation Ordinance 2022-98 for the calendar year 2023 for Marion County, Arkansas, for the purpose of funding the election budget until the end of the year.

Article 1: The State of Arkansas has sent a reimbursement for the mileage incurred in the Clerk's office in the amount of \$136.24, and that amount has been placed in the County General fund.

Appropriate From

1000-County General Fund \$136.24

Appropriate to Elections 1000-0109

1000-0109-3030 Travel \$136.24

Article 2: This ordinance herein enacted is an appropriation ordinance and therefore, it is effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas, on this _____ day of _____, 2023.

Approved: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, County and Circuit Clerk

Sponsored by: Justices Nickels, White, Brigham, Hutchings, Reed

received
12/1/23 8:10am

COUNTY TREASURER
Susann Crespino
P.O. BOX 321
Yellville, AR 72687

Treasurer's Receipt
MARION COUNTY

Receipt Number: 29770
Entry Date 11/27/2023

page 1 of 1



Received Source:

State of Arkansas
Alexis Rodman mileage compensation for attending
Election Coordinator Training in 09/2023

Receipt Date:

11/27/2023

Cashier:

Amber Knowles

Payment Type	Amount	Account #	Description	Amount
CK 2410196744	136.24	01.1000.8751	Miscellaneous Reimburseme	136.24

Authorized Signature

Total 136.24

COUNTY TREASURER
Susann Crespino
P.O. BOX 321
Yellville, AR 72687

Treasurer's Receipt
MARION COUNTY

Receipt Number: 29770
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page 1 of 1



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Amber Knowles

Payment Type	Amount	Account #	Description	Amount
CK 2410196744	136.24	01.1000.8751	Miscellaneous Reimburseme	136.24

Authorized Signature

Total 136.24

64

Agency Name: STATE BOARD OF ELECTION COMMISS
Address : 501 WOODLANE STE 122S
City, St Zip: LITTLE ROCK AR 72201

(501-682-1013)

Warrant Numb: W 2410196744
Warrant Date: 11/14/2023
Payment Date: 11/14/2023

Vendor Number: 0800001154

Invoice #

Document Text

Net Amount

10054150912024

136.24

TOTALS THIS WARRANT

136.24



THIS WARRANT VOID AFTER JUNE 30, 2025
Auditor of State of Arkansas
To the State Treasurer, Little Rock, Ark

NM W 2410196744

64-1278/611 GA
BANK OF AMERICA

PAY TO THE ORDER OF:

AGENCY	MO.	DAY	YEAR
0232	11	14	2023

MARION COUNTY
OFFICE OF THE TREASURER

one hundred thirty-six Dollars & 24/100

DO NOT BEND, FOLD OR MUTILATE

- PAY THIS AMOUNT -

*****136.24



Kerrie Milligan

⑈2410196744⑈ ⑆061112788⑆ 003359881060⑈

STATE BOARD OF ELECTION COMMISSIONERS

Secretary of State
John Thurston
Chairman

Sharon Brooks
Jamie Clemmer
Billenda Ritter-Harris
William G. Luther
J. Harmon Smith
Johnathan Williams
Commissioners

501 Woodlane, Suite 122 South
Little Rock, Arkansas 72201
(501) 682-1834 or (800) 411-6996



Daniel Shults
Director

Chris Madison
Legal Counsel

Jon Davidson
Educational Services Manager

Charlie Morris
Election Administrative Supervisor

Tena Arnold
Business Operations Manager

MEMORANDUM

To: Marion County Treasurer

From: State Board of Election Commissioners

Date: November 1, 2023

RE: Compensation for Election Coordinator Training Travel

Enclosed is a state warrant for mileage compensation for the designated Election Coordinator who attended Election Coordinator training conducted by the State Board of Election Commissioners in September 2023. The State of Arkansas allows .52 a mile when figuring the mileage cost, and the shortest major highway route is configured on MapQuest which is the official mapping software used by the state to determine the maximum mileage allowed.

Please disburse this warrant as follows:

Alexis Rodman: \$136.24

Should you have any questions or if we can be of further assistance, please do not hesitate to call Tena Arnold at 501-682-4578



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

DUPLICATE OFFICIAL OATH OF OFFICE

Every officer administering this Oath of Office is required by law to endorse this duplicate thereof.

I, Miles Wellen, do solemnly swear that I will support the Constitution of the
(Printed Name)
United States and the Constitution of the State of Arkansas, and that I will faithfully discharge the
duties of Justice of the Peace District 9, upon which I am about to enter.
(Board or Commission)

FILED FOR RECORD
at 342 o'clock P M

NOV 30 2023

DAWN MOFFET
Marion County Clerk
[Signature] D.C.

[Signature]
Signature

592 Hwy. 125 S.
Street Address

Harrison, AR 72601
City, State, Zip

Sworn to and subscribed before me, Dawn Moffet
(Printed Name of Official Administering Oath)

a County & Circuit Clerk in and for Marion County
(Official's Title) (Jurisdiction: County, State, Judicial District)

on this 30 day of November, 20 23.

[Signature]
Signature of Administering Official